

Performance update City Development, Children and Families and Chief Executive

Date: 24th June 2021

Report of: Directors of City Development, Children and Families and Chief Executive

Report to: Infrastructure, Investment & Inclusive Growth Scrutiny Board

Will the decision be open for call in? Yes No

Does the report contain confidential or exempt information? Yes No

What is this report about?

Including how it contributes to the city's and council's ambitions

- This report provides a summary of performance against the strategic priorities for the council and city and other performance areas relevant to the Infrastructure, Investment & Inclusive Growth Scrutiny Board and in line with the Best Council Plan. ([link here](#))
- This report covers quarter 4 (Year-End) Performance information (or latest available where Quarter 4 data is not yet available).
- Performance was previously reported to the Board earlier in 2021, with results for Employment and Skills, Sustainable Infrastructure and Devolution being reported on 20th January, and Inclusive Growth and Housing being reported on 17th February.

Recommendations

- a) Members are recommended to note the Quarter 4 performance information contained in the Appendices to this report and the issues which have been highlighted and consider if they wish to undertake further scrutiny work to support improvement over the coming year in any of these areas.
- b) Members will note that the Best Council Plan (BCP) sets out the council's key objectives and priorities. This report provides an overview of the relevant Infrastructure, Investment & Inclusive Growth performance relating to this plan, enabling the Scrutiny Board to consider and challenge the council's performance.

Why is the proposal being put forward?

- 1 That members can consider the Quarter 4 performance information contained in the Appendices to this report and the issues which have been highlighted and consider if they wish to undertake further scrutiny work to support improvement over the coming year in any of these areas.

What impact will this proposal have?

Wards Affected:

Have ward members been consulted? Yes No

- 2 This is an information report and not a decision report so it is not necessary to conduct an equality impact assessment. However, some of the data provided will link to wider issues of equality and diversity, and cohesion and integration, and there may be occasions when Scrutiny Board members will want to look more closely at these issues, and may request further information to inform their investigations.

What consultation and engagement has taken place?

- 3 This is an information report and as such does not need to be consulted on with the public. However, performance information is published on the council's website and is available to the public.

What are the resource implications?

- 4 There are no specific resource implications from this report, although some performance indicators relate to financial and other value for money aspects.

What are the legal implications?

- 5 Performance information is publicly available and are published on the council website. This report is an information update providing Scrutiny with a summary of performance for the strategic priorities within its remit and as such is not subject to call in.

What are the key risks and how are they being managed?

- 6 There is a comprehensive risk management process in the council to monitor and manage key risks.

Does this proposal support the council's 3 Key Pillars?

Inclusive Growth Health and Wellbeing Climate Emergency

- 7 This report supports the Council's 3 pillars by providing performance information for Infrastructure, Investment & Inclusive Growth that relates to the economic growth of a

healthy city with high quality services. It demonstrates what action is being taken to affect performance (where relevant) and to allow the board to challenge the same and consider whether any further focus should be given to any particular area in supporting these pillars.

- 8 Climate Emergency – The council declared a climate emergency in March 2019 with the stated ambition of working to achieve net zero carbon emissions by 2030 for the city. Parts of the above performance information are linked to actions taking place to address climate emergency and will feed into an assessment of how on track the council is in achieving the target. Services will provide updates to the Board on specific work they are carrying out with regard to this priority.

Options, timescales and measuring success

a) What other options were considered?

9 N/A

b) How will success be measured?

10 N/A

c) What is the timetable for implementation?

11 N/A

Appendices

12 The following appendices are attached to this report:

- Appendix 1 – Performance Report (Summary of Key Issues)
- Appendix 2 – Infrastructure, Investment & Inclusive Growth Dashboard

Background papers

13 Best Council Plan 2020 to 2025